CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2011 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Human Services Department - Adult Detention Facility	**PROJECT NAME**: Adult Detention Facility Improvements (PL # 60005)
PROJECT SCOPE: Renovation to Adult Detention Facility	
CURRENT SITUATION: We are in Phase II of a multi-faceted and comprehensive approach to renovating the Adult Detention Facility. This phased-in approach is based on a plan that upgrades, expands, converts and improves the facility's overall efficiency and meets basic standards for housing inmates.	
HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE? Improve overall facility appearance and eliminate structural deficiencies; renovate and improve facility ingress and egress; training room, dining hall, inmate segregation, upgrade facility wiring and install a back-up generator, etc.	
IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: Yes, we are audited periodically and must maintain certification from the State Department of Corrections. Deficiencies, if not corrected, will lead to decertification of the facility.	
IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: Yes, a renovation plan, designed by Dewberry & Davis to refurbish the existing facility, improve the physical appearance, and meet structural requirements for housing inmates was completed April 2002.	
OTHER COMMENTS: A&E services are out to bid to update the renovation plan.	

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	$ 689,700	$ 100,000	$ 100,000	$ 300,000	$ -	$ -	$ 1,189,700
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	$ 689,700	$ 100,000	$ 100,000	$ 300,000	$ -	$ -	$ 1,189,700

Project description by fiscal year:

Fiscal Year	Description
FY 2011	These funds will be added to unexpended funds from previous years. The following work started FY 2010 and to be completed by June 30, 2011 and amounts are estimates yet to be determined by A&E. Architectural & Engineering fees $120,000; Electrical upgrades (includes purchase of generator) $350,000; heating $40,000; Watch Command $30,000; Kitchen $100,000; Inmate Dining $75,000; Freezer $120,000. Total project estimates $835,000. With this approp. there will be $789,700 available. Projects will be scaled to fit the funding level.
FY 2012	Parking lot; front and rear regrade, including the expansion of front lot and replacement of the front sidewalk; check for back underground stream, raise storm drains to paved level; add gate/fencing to enclose recreation area and add basketball goal.
FY 2013	Projects to be determined. Scope of work to be assessed by A&E
FY 2014	N/A
FY 2015	N/A