CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2010 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Parks, Recreation & Tourism	**PROJECT NAME**: Angler's Park (PL # 60607)

PROJECT SCOPE: Rugby/soccer fields have been upgraded and wetlands area added. Anglers Pk Master plan completed in 2007 indicates need for restrooms, picnic shelters and parking upgrades to support increasing use by bikers, anglers, trail users, athletic teams. Future plans include RV and tent camping requested by local citizens and visitors.

CURRENT SITUATION: Currenty there is a lack of structures & utilities to support large events. Portajons are used and water is brought in.

HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE? Upgrades to the facility will allow the City to better compete for larger tournaments & will facilitate growth of existing events such as mountain bike races, marathons & fishing tournaments. The department has numerous requests for camping facilities which would compliment the above events at Anglers as well increase overnight visitors to the City. The site has the potential to become a signature park catering to the adventure market while supporting traditional soccer and paid picnic shelter uses.

IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: No

IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: Anglers Park Master Plan completed by VA Tech with input from City staff and citizen user group representatives.

OTHER COMMENTS:

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	$ 200,000	$ -	$ 50,000	$ 50,000	$ -	$ 50,000	$ 350,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	$ 200,000	$ -	$ 50,000	$ 50,000	$ -	$ 50,000	$ 350,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	N/A
FY 2012	Upgrades for bank fishing, rain gardens for erosion control, shelter and picnic site completion.
FY 2013	Install athletic field irrigation system and expansion of park facilities.
FY 2014	N/A
FY 2015	Facility upgrades such as replacement of small shelter, lights, etc.

CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2010 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Parks, Recreation & Tourism	**PROJECT NAME**: Ballou Park (PL # 60681)

PROJECT SCOPE: Continue upgrades to Ballou Park to include resurfacing of existing gravel lots, installing curb and gutter to control run-off, and continue playground area improvements.

CURRENT SITUATION: Ballou Park continues to draw large numbers of picnic reservations and houses the most popular playground in the City.

HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE? Parking upgrades will improve visitor access to ballfield, playground area and new 18-hole disc golf course. Water has not been controlled and continues to cause drainage problems within the park. This project will improve visitor experience and will reduce damage and maintenance caused by inadequate drainage. The park continues to lose a large number of its old growth trees each year. A reforestation plan needs to be initiated.

IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: No

IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN:

OTHER COMMENTS:

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	$ 25,000	$ -	$ 50,000	$ 35,000	$ 25,000	$ -	$ 135,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	$ 25,000	$ -	$ 50,000	$ 35,000	$ 25,000	$ -	$ 135,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	N/A
FY 2012	Upgrade heavily used Shelter 6. Reforestation; Curb and gutter upper parking lot and around playground area to control water run-off. Reforestation
FY 2013	Install large shelter with playground access.
FY 2014	Redevelop picnic sites.
FY 2015	N/A

CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2010 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Parks, Recreation & Tourism	**PROJECT NAME**: Carrington Pavilion (PL # TBA)
PROJECT SCOPE: Renovations and upgrades to the Carrington Pavilion	
CURRENT SITUATION: Part of the future plan of the Carrington Pavilion is to promote and market the facility to more outside entertainment promoters. While the facility is in good condition, there are some design flaws that need to be fixed.	
HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE? Increase marketability of the facility.	
IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: No	
IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: No	
OTHER COMMENTS:	

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	$ -	$ -	$ 30,000	$ -	$ -	$ 30,000	$ 60,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	$ -	$ -	$ 30,000	$ -	$ -	$ 30,000	$ 60,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	N/A
FY 2012	Open front of stage, put cover over sound area, design to extend roof.
FY 2013	N/A
FY 2014	N/A
FY 2015	Upgrades of electrical; backstage upgrades and storage

CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2010 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Parks, Recreation & Tourism	**PROJECT NAME**: Coates Recreation Center Expansion (PL # TBA)

PROJECT SCOPE: Develop outdoor area around center. Add Picnic Shelter and fencing for possible dog park.

CURRENT SITUATION: Need to continue to develop the property.

HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE? Will allow more recreation and leisure service offerings to property where old school building was located.

IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: No

IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: No

OTHER COMMENTS:

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	$ -	$ -	$ 50,000	$ 50,000	$ -	$ -	$ 100,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	$ -	$ -	$ 50,000	$ 50,000	$ -	$ -	$ 100,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	N/A
FY 2012	Construction of outdoor park amenities
FY 2013	Upgrade parking signage and picnic shelter
FY 2014	N/A
FY 2015	N/A

CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2010 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Parks, Recreation & Tourism	**PROJECT NAME**: Curb Market Parking Lot (PL # TBA)
PROJECT SCOPE: Resurfacing to the Curb Market parking lot	
CURRENT SITUATION: Parking lot serves the Curb Market where Park Maintenance is based, as well as the Main Office of Parks, Recreation and Tourism, the City Print Shop, the City Armory Recreation and Fitness Center and the City Auditorium. Parking lot is in severe need of repair.	
HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE?	
IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: No	
IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: No	
OTHER COMMENTS:	

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	$ -	$ -	$ 75,000	$ -	$ -	$ -	$ 75,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	$ -	$ -	$ 75,000	$ -	$ -	$ -	$ 75,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	N/A
FY 2012	Redesign, resurface, & install curb and gutter at the Curb Market parking lot.
FY 2013	N/A
FY 2014	N/A
FY 2015	N/A

CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2010 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Parks, Recreation & Tourism	**PROJECT NAME**: Dan Daniel Park (PL # 60608)

PROJECT SCOPE: Relocate/replace shelter at Veterans Memorial, new shelter & playground at Softball field site, widen existing concrete trail to meet safety recommendations, plan future Outdoor Center.

CURRENT SITUATION: Plans are to add a shade structure over the existing playground unit to make it more user friendly and safer for children. Paid picnic shelter reservations are most frequently requested near playgrounds and restrooms. To avert conflicts with Veterans Memorial visitors, Shelter #15 needs to be replaced by adding a shelter over existing picnic site #16 at the playground.

HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE? Renter safety will be improved by providing access to play and restrooms without crossing busy roadways. The addition of one picnic shelter & future playground to softball area will redirect some traffic from busy lower park area while continuing to provide for public demands. The trail widening enables City to meet safety standards which recommend 12 ft. width for multi-use trails. This section of the trail is the only portion which does not meet the multiuse standard.

IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: No

IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: No

OTHER COMMENTS:

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	$ 25,000	$ -	$ 60,000	$ 25,000	$ 25,000	$ -	$ 135,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	$ 25,000	$ -	$ 60,000	$ 25,000	$ 25,000	$ -	$ 135,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	N/A
FY 2012	New picnic shelter at softball field area, Widen concrete section of Riverwalk Trail
FY 2013	Replace picnic shelter
FY 2014	American Legion Stadium upgrades
FY 2015	N/A

CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2010 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Parks, Recreation & Tourism	**PROJECT NAME**: Evans Park (PL # TBA)
PROJECT SCOPE: Planning and development of Evans Park.	
CURRENT SITUATION: Evans Park property was donated to the City in 2008 specifically for passive recreation. It is our hope to secure grant funding for the development of this property, but need CIP funding as a match. A master plan will allow us to better compete for this funding.	
HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE?	
IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: No	
OTHER COMMENTS:	

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	$ -	$ -	$ 60,000	$ -	$ -	$ -	$ 60,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	$ -	$ -	$ 60,000	$ -	$ -	$ -	$ 60,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	N/A
FY 2012	Secure access, Master Plan, signage and access road, Picnic shelter, parking lot
FY 2013	N/A
FY 2014	N/A
FY 2015	N/A

CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2010 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Parks, Recreation & Tourism	**PROJECT NAME**: Parks, Fields and Playground Improvements (PL # 60188)

PROJECT SCOPE: Each year work to improve at least one community playground or park in order to meet new equipment safety standards and ADA requirement and to upgrade park picnic sites, trails, and facilities in response to user surveys. In addition, continue to upgrade athletic fields to meet new League and Lighting standards, ADA requirements for sidewalks and parking.

CURRENT SITUATION:

HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE? This project provides for safer playing areas, decreases maintenance problems caused by erosion and deteriorating facilities, and improves lighting at athletic fields.

IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: No

IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN:

OTHER COMMENTS:

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	on-going	$ 30,000	$ 220,000	$ 100,000	$ 100,000	$ 100,000	$ 550,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	$ -	$ 30,000	$ 220,000	$ 100,000	$ 100,000	$ 100,000	$ 550,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	Upgrade of park facilities and infrastructure.
FY 2012	Upgrade of park facilities and infrastructure.
FY 2013	Upgrade of park facilities and infrastructure.
FY 2014	Upgrade of park facilities and infrastructure.
FY 2015	Upgrade of park facilities and infrastructure.

CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2010 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Parks, Recreation & Tourism	**PROJECT NAME**: Pepsi Building (PL # TBA)
PROJECT SCOPE: Renovations to the Pepsi Building.	
CURRENT SITUATION: The Pepsi building is a high profile building in Crossing complex. The roof was not replaced during the initial renovation. Currently, the roof leaks and the metal is loose, Public Works has fixed the roof several times.	
HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE?	
IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: No	
IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: No	
OTHER COMMENTS:	

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	$ -	$ -	$ 60,000	$ -	$ -	$ 30,000	$ 90,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	$ -	$ -	$ 60,000	$ -	$ -	$ 30,000	$ 90,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	N/A
FY 2012	Replace roof and paint exterior wood- replace as needed.
FY 2013	N/A
FY 2014	N/A
FY 2015	Exterior painting

CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2010 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Parks, Recreation & Tourism	**PROJECT NAME**: Senior Citizens Center (PL # TBA)
PROJECT SCOPE: Build downstairs office - $75,000; Storage room - $25,000; Room divider upstairs $5,000.	
CURRENT SITUATION: Ballou Center like our other centers, is at capacity for size and useable space.	
HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE? Improve customer service, provide a secure downstairs office, increase security, improve safety.	
IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: No	
IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: No	
OTHER COMMENTS:	

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	$ -	$ -	$ 105,000	$ -	$ -	$ -	$ 105,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	$ -	$ -	$ 105,000	$ -	$ -	$ -	$ 105,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	N/A
FY 2012	Build downstairs office, Storage room, and Room divider for upstairs
FY 2013	N/A
FY 2014	N/A
FY 2015	N/A

CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2010 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Parks, Recreation & Tourism	**PROJECT NAME**: Spray Park (PL # TBA)

PROJECT SCOPE: Construct spray ground. Location yet to be determined . Location will be based upon proximity to greatest # of people and accessibility.

CURRENT SITUATION: This would be the first spray ground in the City. Thereby meeting demands for water recreation without the additional personnel cost and extensive maintenance associated with an aquatic park or pool.

HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE? Will allow for more recreation and leisure service offerings. Depending on location, the Spray Ground could serve as a destination by out-of-towners/tourist and could serve as a focal point to make improvements to a neighborhood or upgrade another segment of the City.

IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: No

IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: No

OTHER COMMENTS:

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	$ -	$ -	$ -	$ -	$ 150,000	$ -	$ 150,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	$ -	$ -	$ -	$ -	$ 150,000	$ -	$ 150,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	N/A
FY 2012	N/A
FY 2013	N/A
FY 2014	Construction of spray park.
FY 2015	N/A