CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2010 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Utilities/Wastewater Treatment	**PROJECT NAME**: Northside Plant Process Modifications (PL # TBA)
PROJECT SCOPE: Address problems with low flow at the plant, make more efficient operations, reduce manpower needed, reduce operating costs and determine future facility needs for nutrient removal.	
CURRENT SITUATION: Evaluation done FY 2009 and preliminary engineering done FY 2010. Final design start FY 2010 and to be completed in FY 2011	
HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE?	
IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE:	
IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: No	
OTHER COMMENTS:	

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	$ 125,000	$ 375,000	$ -	$ -	$ -	$ -	$ 500,000
Bonds	-	-	-	-	-	-	-
Other (Loan from Electric)	3,000,000	-	-	-	-	-	3,000,000
Total	$ 3,125,000	$ 375,000	$ -	$ -	$ -	$ -	$ 3,500,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	Final design & construction
FY 2012	Complete construction
FY 2013	N/A
FY 2014	N/A
FY 2015	N/A